

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                             | Performance Indicator/s                                 | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                        |
|----------------------------------------------------------------------------|---------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------|
|                                                                            |                                                         |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                |
| (1)                                                                        |                                                         | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                           |
| <b>A.01. GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>                      |                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                |
| <b>A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)</b>              |                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                |
| <b>1. Personnel Management</b>                                             |                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                |
| a. Maintenance of Personnel Information System (PIS)                       | personnel records maintained/ updated (no.)             |           | 826                      | 826         |             |             | 826          | 955                              | 856         |             |             | 856             | 30       |                                |
| b. Rewards and Recognition                                                 | personnel recognized and rewarded (no.)                 |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                |
| c. Attendance to meetings/workshop/seminar related to personnel management | training/workshop/seminar                               |           | 5                        | 1           |             |             | 6            | -                                | 6           |             |             | 6               | -        |                                |
| <b>2. Procurement Services</b>                                             | bidding conducted/contract/ Purchase Order issued (no.) |           | 71                       | 78          |             |             | 149          | 72                               | 170         |             |             | 242             | 93       |                                |
| <b>3. Property Management</b>                                              |                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                |
| • Maintenance/Repair of facility (no.)                                     | No. of government facilities maintained/repared         |           | 20                       | 23          |             |             | 43           | 26                               | 37          |             |             | 63              | 20       |                                |
| • Inventory of Regional and Field Office properties                        | inventory conducted                                     |           |                          | 13          |             |             | 13           |                                  |             |             |             | -               | (13)     |                                |
| <b>4. Communications</b>                                                   | message / e-mail transmitted / fax delivered (no.)      |           | 1,375                    | 1,375       |             |             | 2,750        | 4,364                            | 4,663       |             |             | 9,027           | 6,277    | Demand /Client driven activity |
| <b>5. Records Management</b>                                               | records maintained/ updated (no.)                       |           | 6,600                    | 6,600       |             |             | 6,600        | 6,484                            | 962         |             |             | 7,446           | 846      |                                |
| <b>6. Fiscal Collection</b>                                                | Official Receipt (O.R.) issued (no.)                    |           | 1,595                    | 1,635       |             |             | 3,230        | 3,168                            | 3,475       |             |             | 6,643           | 3,413    |                                |
| <b>7. Budget / Accounting</b>                                              |                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                |
| a. Preparation of Financial Plan                                           | voucher and payroll indexed & processed (no.)           |           | 1,360                    | 1,360       |             |             | 2,720        | 1,703                            | 3,225       |             |             | 4,928           | 2,208    |                                |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------|
|                                                                                                                                                                                  |                                                           |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |         |
| (1)                                                                                                                                                                              |                                                           | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)    |
| b. Submission of Reports                                                                                                                                                         | Financial report prepared and submitted (no.)             |           | 5                        | 5           |             |             | 10           | 5                                | 11          |             |             | 16              | 6        |         |
| • Budget and Financial Accountability report (BFAR)                                                                                                                              |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - BFAR No. 1                                                                                                                                                                     |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - FAR No. 1                                                                                                                                                                      |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - BFAR No. 1-A                                                                                                                                                                   |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - BFAR No. 1-B                                                                                                                                                                   |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - FAR No. 2                                                                                                                                                                      |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - FAR No. 2-A                                                                                                                                                                    |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - BFAR No. 5                                                                                                                                                                     |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| (report submitted consist of the above-specified reports)                                                                                                                        |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • FAR No. 4                                                                                                                                                                      | Report submitted (no.)                                    |           | 15                       | 15          |             |             | 15           | 15                               | 15          |             |             | 15              | -        |         |
| (To be submitted on or before the end of the following month)                                                                                                                    |                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| c. Monitoring of Compliance to Audit Findings (CAAR/AOM)                                                                                                                         | Audit findings/recommendations implemented/complied (no.) |           |                          | 5           |             |             | 5            |                                  |             |             |             |                 | (5)      |         |
| d. Quarterly Financial Assessment/Reconciliation Workshop                                                                                                                        | workshop attended                                         |           | 1                        | 1           |             |             | 2            | 1                                | 1           |             |             | 2               | -        |         |
|                                                                                                                                                                                  | Report submitted (no.)                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| e. Attendance to Nat'l. Workshop/Seminar for continuing preffessional devt. (National Reprogramming, Assessment of Midyear and Year-end Physical Financial Report, PICPA , OSBP) | Trainings attended                                        |           | 1                        | 1           |             |             | 2            | 3                                | 3           |             |             | 6               | 4        |         |
|                                                                                                                                                                                  | Reports submitted                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| f. Attendance to Reconciliation Workshop                                                                                                                                         | workshop attended                                         |           |                          | 4           |             |             | 4            |                                  | 2           |             |             | 2               | (2)      |         |
|                                                                                                                                                                                  | Report submitted (no.)                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 8. Cashiering                                                                                                                                                                    | CA's prepared (no.)                                       |           | 30                       | 34          |             |             | 64           | 159                              | 137         |             |             | 296             | 232      |         |
|                                                                                                                                                                                  | checks issued / cancelled (no.)                           |           | 100                      | 100         |             |             | 200          | 217                              | 363         |             |             | 580             | 380      |         |
| 9. Top Management Supervision                                                                                                                                                    | papers / documents acted upon                             |           | 2,375                    | 2,375       |             |             | 4,750        | 9,724                            | 9,557       |             |             | 19,281          | 14,531   |         |

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| P / A / P Code                                                                                 | Performance Indicator/s            | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------|------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                |                                    |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                      |
| (1)                                                                                            |                                    | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                                 |
| 10. Capital Outlay                                                                             |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| a. Building Operation, completion, rehabilitation and repair                                   |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| a.1 Building Construction/Completion                                                           |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| - Completion of HRD/Finance Office                                                             | Office completed (no.)             |           | 1                        | 1           |             |             | 2            | -                                |             |             |             | -               | (2)      | CENRO Glan bldg completion-awarded to Kevin Yoshi for supply of labor and materials (tiles) while CENRO Kimba supply of labor and materials awarded to Yap Mabuhay (office painting) |
| - Completion of PENRO Sarangani Office                                                         | Office completed (no.)             |           | (1)                      |             |             |             | (1)          |                                  |             |             |             |                 | 1        |                                                                                                                                                                                      |
|                                                                                                |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
|                                                                                                |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
|                                                                                                |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| - Construction of Storage Building (Matalam)                                                   | Storage Building constructed (no.) |           | (1)                      |             |             |             | (1)          |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| - Completion of CENRO Matalam office building                                                  | no. of bldg. completed             |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      | Building construction on-going                                                                                                                                                       |
| - Completion of PENRO Office Building                                                          | no. of bldg. completed             |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      |                                                                                                                                                                                      |
| - Major Building Repair/Rehab. of CENRO Banga                                                  | no. of bldg. completed             |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      |                                                                                                                                                                                      |
| - Completion of CENRO General Santos City                                                      | no. of bldg. completed             |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      |                                                                                                                                                                                      |
| b. Other Structures                                                                            |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| - Perimeter fence of CENRO Banga                                                               | Perimeter fence constructed (no.)  |           | 1                        |             |             |             | 1            | -                                |             |             |             | -               | (1)      |                                                                                                                                                                                      |
| A.01.b Human Resource Development                                                              |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| A. Managerial Leadership Program                                                               |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| a.2 Supervisory Development Program                                                            |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| Supervisory Development Course (SDC) Track I                                                   | Learning Event conducted (no.)     |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                                                                                                                                                                      |
| Report submitted (no.)                                                                         |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| Supervisory Development Course (SDC) Track II                                                  |                                    |           | 1                        |             |             |             | 1            | 1                                |             |             |             | 1               | -        |                                                                                                                                                                                      |
| B. Core Learning Program                                                                       |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| b.1 Citizenship (CE)                                                                           | Learning Event conducted (no.)     |           | 1                        |             |             |             | 1            | -                                |             |             |             | -               | (1)      | Notice of appointment was released in March 2019. This will be schedule in May 2019                                                                                                  |
| -orientation for newly hired employees                                                         | Report submitted (no.)             |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| - health and wellness prog and psychological test for newly hired (original/rehired) employees |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |
| b.2 Personal Mastery (PM)                                                                      | Learning Event conducted (no.)     |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                                                                                                                                                                      |
| Report submitted (no.)                                                                         |                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                      |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------|
|                                                                                                                                                           |                                                                                                        |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |         |
| (1)                                                                                                                                                       |                                                                                                        | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)    |
| C. Technical Learning Programs                                                                                                                            |                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| c.1 Management Services Personnel                                                                                                                         | Learning Event conducted (no.)<br>Report submitted (no.)                                               |           |                          |             |             |             |              |                                  | 1           |             |             | 1               | 1        |         |
| c.2 Technical Services Personnel                                                                                                                          | Learning Event conducted (no.)<br>Report submitted (no.)                                               |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |         |
| D. Technical Training Outside Department                                                                                                                  | Trainings Attended (no.)                                                                               |           | 10                       | 10          |             |             | 20           | 4                                | 16          |             |             | 20              | -        |         |
| Attendance to Internal/External Training Service Pro                                                                                                      | Individual Learning<br>Report submitted (no.)                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 2. Facilitation & Technical Assistance to the Training/<br>Meeting/Conference/Convention/Activity of Different<br>Services/Division/Section in the Region | Trainings/Meetings/Conference/<br>Convention/ facilitated &<br>assisted (no.)<br>Report submitted (no) |           | 5                        | 5           |             |             | 5            | 5                                | 5           |             |             | 5               | -        |         |
| 3. Conduct of Management Conference                                                                                                                       | Conference conducted (no.)<br>Report submitted (no.)                                                   |           | 1                        | 1           |             |             | 2            | 1                                |             |             |             | 1               | (1)      |         |
| 4. Preparation of Regional HR Plan                                                                                                                        |                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| A. Employees Training/Learning Needs Assessment<br>(CBS-Competency Based Assessment)                                                                      | TNA Analysis prepared and<br>submitted (no)<br>(RO)<br>(4 provinces)                                   |           |                          | 1           |             |             | 1            |                                  |             |             |             |                 | (1)      |         |
| A.02 SUPPORT TO OPERATIONS                                                                                                                                |                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| A.02.a Data Management including Systems<br>Development and Maintenance                                                                                   |                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Intensified Maintenance of ICT<br>Equipments and Information Systems<br>(Hardware & Software)                                                             | Network Infrastructure maintained<br>with 80% uptime                                                   |           | 80%                      |             |             |             | 80%          | 93%                              | 95%         |             |             | 95%             |          |         |
| 1. Application and Database Build-up<br>and Maintenance                                                                                                   | Systems database build-up<br>and maintained (no.)                                                      |           | 15                       | 15          |             |             | 15           | 15                               | 15          |             |             | 15              | -        |         |

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|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|-------------------------------------------------------------------------------------------------|
|                                                                                        |                                                                                     |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                 |
| (1)                                                                                    |                                                                                     | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                            |
| 2. Management and Maintenance of ICT Resources/<br>Facilities other Information System | Website maintained (no.)                                                            |           | 5                        | 5           |             |             | 5            | 5                                | 5           |             |             | 5               | -        |                                                                                                 |
|                                                                                        | Internet connectivity / maintained / operationalized / monitored (no.)              |           | 13                       | 13          |             |             | 13           | 13                               | 17          |             |             | 17              | 4        |                                                                                                 |
|                                                                                        | Server Room Maintained / operationalized/monitored (no.)                            |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -        |                                                                                                 |
|                                                                                        | Operating System & productivity software upgraded                                   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                 |
|                                                                                        | VOIP maintained / operationalized / monitored (no.)                                 |           | 24                       | 24          |             |             | 24           | 30                               | 30          |             |             | 30              | 6        | PENRO SK: installed but w/o hardcore, server is not operationalized cannot contact to CO server |
|                                                                                        | Safety and Security System equipment maintained / operationalized / monitored (no.) |           | 86                       | 86          |             |             | 86           | 115                              | 117         |             |             | 117             | 31       |                                                                                                 |
| 3. Attendance to ICT Trainings                                                         | Training attended (no.)                                                             |           | 1                        | 1           |             |             | 2            | 1                                | 1           |             |             | 2               | -        |                                                                                                 |
| 4. Updating of One-Control Map Generated Maps                                          | One control map updated (no.)                                                       |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -        |                                                                                                 |
| 5. Publication of Statistical Information                                              | ENR quarterly statistical reports submitted (no.)                                   |           | 5                        | 5           |             |             | 10           | 5                                | 5           |             |             | 10              | -        |                                                                                                 |
|                                                                                        | Statistical profile published (no. of copies)                                       |           | 1                        | 1           |             |             | 1            |                                  |             |             |             |                 | (1)      |                                                                                                 |
|                                                                                        | Statistical activities conducted Baselining of statistical data                     |           | 5                        | 5           |             |             | 5            | 3                                | 4           |             |             | 4               | (1)      | PENRO So. Cot.: Gathering of data in preparation of Provincial ENR Medium Term Plan 2020-2022   |
| 6. Coordination/linkages on statistical                                                | Report submitted (no.)                                                              |           | 4                        | 4           |             |             | 4            | 4                                | 4           |             |             | 4               | -        |                                                                                                 |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|------------------------------------------|
|                                                                                                                                                                                  |                                                                                      |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                          |
| (1)                                                                                                                                                                              |                                                                                      | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                     |
| <b>A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity</b> |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| <b>1. Information, Education and Communication (IEC) and Advocacy</b>                                                                                                            |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| <b>a. Development and production of print communication materials</b>                                                                                                            |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| a.1. Press/photo releases                                                                                                                                                        | press/photo releases (no.)                                                           |           | 22                       | 22          |             |             | 44           | 38                               | 39          |             |             | 77              | 33       |                                          |
| a.2. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc.                                                                                              | Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, etc. (no.) |           | 275                      | 275         |             |             | 550          | 584                              | 1,347       |             |             | 1,931           | 1,381    |                                          |
| a.3. streamers/tarpaulins produced                                                                                                                                               | streamers/tarpaulins produced (no.)                                                  |           | 25                       | 23          |             |             | 48           | 48                               | 50          |             |             | 98              | 50       |                                          |
| <b>b. Development and production of promotional materials</b>                                                                                                                    |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| 1. Ecobags, button pins, t-shirts, etc                                                                                                                                           |                                                                                      |           | 50                       | 50          |             |             | 100          | 50                               | 200         |             |             | 250             | 150      |                                          |
| 2. Production and airing of Radio program                                                                                                                                        | production and airing of radio programs, no. of hrs.                                 |           | 6                        | 6           |             |             | 12           | 6                                | 6           |             |             | 12              | -        |                                          |
| 3. Production and airing of Radio plugs                                                                                                                                          | production & airing of radio plugs, no. of spots                                     |           | 82                       | 83          |             |             | 165          | 249                              | 316         |             |             | 565             | 400      |                                          |
| <b>c. Video production and reproduction</b>                                                                                                                                      |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| 1. Video documentaries/audio-visual presentations (AVPS)                                                                                                                         | AVPs produced (no.)                                                                  |           | 1                        | 1           |             |             | 2            | 6                                | 5           |             |             | 11              | 9        |                                          |
| 2. Digital reproduction of video materials                                                                                                                                       | Videos reproduced                                                                    |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                          |
| <b>2. Interpersonal activities for stakeholders on ENR</b>                                                                                                                       |                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                          |
| a. Dalaw-turo                                                                                                                                                                    | - Dalaw-turo conducted                                                               |           |                          | 3           |             |             | 3            |                                  | 2           |             |             | 2               | (1)      | PENRO SK: The activity was re-scheduled. |
| b. Environmental lecture for students, communities, and other groups                                                                                                             | Lectures conducted (no.)                                                             |           | 5                        | 9           |             |             | 14           | 9                                | 17          |             |             | 26              | 12       |                                          |
| c. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office                                                  | Meetings/ orientations conducted (no.)s                                              |           | 6                        | 6           |             |             | 12           | 9                                | 11          |             |             | 20              | 8        |                                          |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

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| P / A / P Code                                                                                    | Performance Indicator/s                                                  | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                      |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|------------------------------------------------------------------------------|
|                                                                                                   |                                                                          |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                              |
| (1)                                                                                               |                                                                          | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                         |
| 3. Communication support to ENR special programs and projects                                     | Special programs/projects supported (no.)                                |           | 1                        | 1           |             |             | 2            | 7                                | 3           |             |             | 10              | 8        |                                                                              |
| 4. Public Information and Media Relations                                                         |                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
| a. Management of tri-media exposure of DENR officials, including programs and projects            | In-house events covered (no.)                                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
| a.1. In-house coverage of DENR events                                                             | Media and web materials uploaded (no.)                                   |           | 1                        | 2           |             |             | 3            | 8                                | 3           |             |             | 11              | 8        |                                                                              |
| b. Content management of DENR website                                                             | Media and web materials uploaded (no.)                                   |           | 3                        | 3           |             |             | 6            | 3                                | 3           |             |             | 6               | -        |                                                                              |
| c. Management of tri-media exposure of DENR officials,                                            |                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
| c.1 Facebook                                                                                      | Articles/ photos/ videos/ infographics / social cards posted on Fb (no.) |           | 3                        | 3           |             |             | 6            | 33                               | 33          |             |             | 66              | 60       |                                                                              |
| 5. Updating of regional Transparency Seal                                                         | Required TS documents and reports updated/posted (no.)                   |           | 3                        | 3           |             |             | 6            | 3                                | 3           |             |             | 6               | -        |                                                                              |
| 6. Maintenance of Library                                                                         | ENR library maintained (no.)                                             |           | 13                       | 13          |             |             | 13           | 13                               | 13          |             |             | 13              | -        | PENRO So. Cot.; Rectified based on the library maintained 2 CENROs & 1 PENRO |
| 7. Print, broadcast and Issues monitoring                                                         | report submitted (no.)                                                   |           | 15                       | 15          |             |             | 30           | 17                               | 13          |             |             | 30              | -        |                                                                              |
| A.02.c. Legal Services including Operations Against unlawful Titling of Public Land               |                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
| 1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases |                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
|                                                                                                   | Investigations conducted (no.)                                           |           | 15                       | 20          |             |             | 35           | 13                               | 21          |             |             | 34              | (1)      |                                                                              |
|                                                                                                   | Court Hearings/ appearances (no.)                                        |           | 25                       | 25          |             |             | 50           | 32                               | 25          |             |             | 57              | 7        |                                                                              |
|                                                                                                   | ENR related cases resolved (a) ageing cases (no.) - CY 2012-2018         |           | 5                        | 5           |             |             | 10           | 4                                | 3           |             |             | 7               | (3)      |                                                                              |
|                                                                                                   | - CY 2011 below                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                              |
|                                                                                                   | (b) flashpoint cases (no.)                                               |           | 5                        | 5           |             |             | 10           | 4                                | 9           |             |             | 13              | 3        |                                                                              |

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| P / A / P Code                                                                                                                                                             | Performance Indicator/s                                                                                                                                                                                                                | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                            |                                                                                                                                                                                                                                        |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                                    |
| (1)                                                                                                                                                                        |                                                                                                                                                                                                                                        | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                                               |
|                                                                                                                                                                            | Reversion cases reviewed (no.)                                                                                                                                                                                                         |           | 5                        | 10          |             |             | 15           | 11                               | 7           |             |             | 18              | 3        |                                                                                                                                                                                                    |
|                                                                                                                                                                            | Cases involving violation of ENR laws filed (no.)                                                                                                                                                                                      |           | 1                        | 1           |             |             | 2            | 2                                | 1           |             |             | 3               | 1        |                                                                                                                                                                                                    |
| 2. Procurement of Legal books/references on ENR-related matters                                                                                                            | - Legal Books/references purchased (no.)<br>- SCRA/CDs/Online references                                                                                                                                                               |           | 4                        | 5           |             |             | 9            |                                  |             |             |             | -               | (9)      |                                                                                                                                                                                                    |
| A.02.d Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience       | Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)<br>Attendance to Meetings (Semestral) (No. of pax with Report)<br>GHG Inventory report submitted<br>Green Cities Initiative (LGU Gensan) |           |                          | 1<br>3      |             |             | 1<br>3       |                                  | 1<br>3      |             |             | 1<br>3          |          | 1st Semestral Meeting held in Puerto princesa Palawan<br>3 pax attended with reports                                                                                                               |
| A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects                                                                                               |                                                                                                                                                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                    |
| I. Preparation and Updating of Climate Resilient Plans                                                                                                                     |                                                                                                                                                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                    |
| 1. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP areas)<br>(GIS maps to be furnished to RICTU, PMD for compilation)                            | Finalized the IWMP prepared (no.ha)<br>Endorsed IWMP to Central Office-FMB                                                                                                                                                             |           | 2                        | 2           |             |             | 2            |                                  | 2           |             |             | 2               | -        | Calmindia Watershed: On-going<br>TSD reviewed and indorsed the Submitted two (2) progress reports of CENRO GSC relative with the preparation of IWMP. Reports dated May 16, 2019 and June 18, 2019 |
| 2. Forest Land Use Planning                                                                                                                                                |                                                                                                                                                                                                                                        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                    |
| a. Formulation of FLUP<br>Step 1-4<br>• Preparatory Activities including<br>• Data Gathering, Mapping and<br>• Conduct of Situational Analysis<br>• Plan Formulation Stage | FLUP finalized and indorsed to FMB (no.)<br>(with GIS generated-map and Geotagged photos)                                                                                                                                              |           | 3                        | 3           |             |             | 3            |                                  |             |             |             |                 |          | On-going                                                                                                                                                                                           |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

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| P / A / P Code                                                                                                                                                                                                                                                                  | Performance Indicator/s                                                                                                                                                                                                                                                                                                                                                               | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance  | Remarks                                                                                                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                       |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |           |                                                                                                                                                                                                                                                                                                             |
| (1)                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                       | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)      | (14)                                                                                                                                                                                                                                                                                                        |
| <b>3. Preparation/Updating of Community Resource Management Framework (CRMF) including map and 5-year Workplan</b>                                                                                                                                                              | CRMF approved and endorsed to USEC Policy Planning (no.)                                                                                                                                                                                                                                                                                                                              |           | 6                        | 6           |             |             | 6            | 2                                | 5           |             |             | 5               | (1)       | RO: Indorsed the CRFM & 5-Year Workplan of ZIFAMULFA to FMB<br>Cot: On-going and A progress report submitted.<br>SK: On-going<br>So: Cot: On-going & TSD reviewed and indorsed the reports of Status of CRMF Updating of CENRO Gensan and Banga. Reports dated May 22, 2019, May 28, 2019 and June 18, 2019 |
| <b>4. Forest Products Utilization and Price Monitoring</b><br>- Price monitoring of forest products                                                                                                                                                                             | PENRO price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no.)<br>CENRO price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no.)                                                                                                                                                           |           | 5                        | 5           |             |             | 10           | 5                                | 5           |             |             | 10              | -         |                                                                                                                                                                                                                                                                                                             |
| <b>5. Re-measurement of Forest Resources Assessment (FRA) Tracts</b>                                                                                                                                                                                                            | Tracts maintained and revisited for the assessment of changes as inputs in planning (no.)<br>FRA tracts re-measured with report submitted to FMB (no.)                                                                                                                                                                                                                                |           | 1                        | 2           |             |             | 3            | 1                                | 2           |             |             | 3               | -         |                                                                                                                                                                                                                                                                                                             |
| <b>6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)</b>                                                                                                                                                                                                 | Updated Forestry Statistics available on-line<br>Newly approved / existing forest tenure/ CTPO record reviewed and submitted online to FMB (no.)<br>Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)<br>Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.) |           | 25                       | 25          |             |             | 25           | 25                               | 25          |             |             | 25              | -         |                                                                                                                                                                                                                                                                                                             |
| <b>7. Formulation of Forestry Investment Package</b><br>A. Preparatory Phase<br>B. Assessment Phase<br>C. Development Phase<br>D. Securing of Documentary Requirements<br>E. Posting and Publication of PIA<br>F. Bidding Process<br>G. Review of the submitted management plan | Forestry Investment Packaged (no.)<br>FIRC and TWG created<br>metes and bounds of PIA delineated on the ground (ha.)<br>coordination meetings with key officials conducted (no.)<br>requirements secured (no.)<br>Potential areas packaged for private sector investment                                                                                                              |           |                          |             |             |             |              |                                  |             |             |             |                 |           | On-Going, 1 SO for FIRC & 1 SO for FIP-TWG                                                                                                                                                                                                                                                                  |
| <b>8. Revenue Generation</b>                                                                                                                                                                                                                                                    | revenues generated (Php)                                                                                                                                                                                                                                                                                                                                                              |           | 419,513                  | 648,012     |             |             | 1,067,525    | 4,555,890                        | 3,244,273   |             |             | 7,800,163       | 6,732,638 |                                                                                                                                                                                                                                                                                                             |
| <b>II. Protected Areas</b>                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                       |           |                          |             |             |             |              |                                  |             |             |             |                 |           |                                                                                                                                                                                                                                                                                                             |
| <b>1. Resource Assessment</b><br>- Biodiversity Monitoring System (BMS)                                                                                                                                                                                                         | BMS report with analysis and summary submitted to BMB<br>Database developed/<br>maintained BMS site<br>monitored (FGD, Photo, Doc, Transect)                                                                                                                                                                                                                                          |           |                          | 3           |             |             | 3            |                                  | 4           |             |             | 4               | 1         | Sarangani submitted 2 reports                                                                                                                                                                                                                                                                               |

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| P / A / P Code                                                             | Performance Indicator/s                                            | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                          |
|----------------------------------------------------------------------------|--------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                            |                                                                    |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                  |
| (1)                                                                        |                                                                    | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                             |
| <b>2. Socio-Economic Assessment and Monitoring ( SEAMS )</b>               |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |
| - SEAMS report                                                             | Socio-Economic Assessment and Monitoring ( SEAMS ) conducted       |           | 10                       | 10          |             |             | 10           | 10                               |             |             |             | 10              | -        | On-going & Progress Report submitted                                                                                                             |
| - Socio-Economic Profile                                                   | SEAMS report and Socio-Economic profile submitted to OSEC thru BMB |           |                          |             |             |             |              |                                  |             |             |             |                 |          | 1. Completely conducted individual interview at Brgy. Maribulan w/ a total of 75 respondents.                                                    |
| - PAMB Resolution                                                          |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          | Brgy. Kling, Kiamba w/ 80 respondents & Brgy. Pinol, Maitum w/ 302 respondents. Data gathered are for evaluation and checking prior to encoding. |
| - List of qualified tenured migrants                                       |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          | 2. While in Brgy. Lumasal & Panang, Maasim, Brgy. Batulaki & San Jose, Glan. The activity is on-going.                                           |
| - Certificate of Recognition                                               |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |
| <b>III. Land Management</b>                                                |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |
| <b>1. Adoption of Provincial Foreshore Management and Development Plan</b> | PFMDP adopted (no.)                                                |           | 1                        | 1           |             |             | 1            | 1                                |             |             |             | 1               | -        | On-going                                                                                                                                         |
|                                                                            |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |
|                                                                            |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |
|                                                                            |                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                  |

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| P / A / P Code                                                                                     | Performance Indicator/s                                              | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------|
|                                                                                                    |                                                                      |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |         |
| (1)                                                                                                |                                                                      | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)    |
| IV. PLANNING AND MANAGEMENT                                                                        |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan         | Updated/prepared proposals and Work and Financial Plan of the Region |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Preparation of FY 2020 Budget Proposal                                                           | FY 2020 Budget Proposal                                              |           | 1                        |             |             |             | 1            | 1                                |             |             |             | 1               | -        |         |
| - Updating of Forward Estimates (FE)                                                               | reviewed/evaluated and submitted(no.)                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - Consultative workshop w/ CENROs, PENROs and Regional Office                                      |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| - BP presentation to CSO and RDC                                                                   |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 2. Monitoring and Evaluation of Accomplishments                                                    | PENROs and Divisions monitored (no.)<br>CENRO monitored (no.)        |           | 24                       | 24          |             |             | 24           | 15                               | 24          |             |             | 15              | (9)      |         |
| • Conduct of WFP Orientation, UWM, Processes Means of Verification (MOV), etc.                     |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Preparation of reports on Monitoring                                                             |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Midyear and Annual Assessment Workshop                                                           |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Preparation of Quarterly Narrative Reports                                                       |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 3. Attendance to Workshop, Meetings and Trainings                                                  | No. of Workshop/Meetings attended                                    |           |                          |             |             |             | -            | 2                                | 5           |             |             | 7               | 7        |         |
| 4. Executive Committee Meeting                                                                     | Meetings coordinated/facilitate (no.)                                |           | 1                        | 1           |             |             | 2            | 1                                | 1           |             |             | 2               | -        |         |
| 5. Establishing partnership and collaboration with RCI Stakeholders                                |                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| a. RCI TWG 1st Quarter Meeting                                                                     |                                                                      |           | 1                        | 1           |             |             | 2            |                                  | 1           |             |             | 1               | (1)      |         |

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| P / A / P Code                                                                                      | Performance Indicator/s                                                                                                                                                                                                                                                                                        | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks            |
|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------|
|                                                                                                     |                                                                                                                                                                                                                                                                                                                |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                    |
| (1)                                                                                                 |                                                                                                                                                                                                                                                                                                                | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)               |
| <b>Natural Resources Enforcement and Regulatory Program</b>                                         |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>Natural Resources management arrangement/agreement and permit issuance</b>                       |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>Forest and Forest Resource Use</b>                                                               |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>1. Forest Products Utilization and Land Use Regulation</b>                                       |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>a. Compliance monitoring of existing agreements and permit</b>                                   |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
|                                                                                                     | 100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations                                                                                                                                                                                 |           |                          | 52          |             |             | 52           | 6                                | 52          |             |             | 58              | 6        | 2nd Quarter Target |
| <b>b. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA</b>             |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
|                                                                                                     | - Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)                                                                                                                                                        |           | 40                       | 586         |             |             | 626          | 116                              | 696         |             |             | 812             | 186      |                    |
|                                                                                                     | - CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)                                                                                                                                                                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
|                                                                                                     | - Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>2. Implementation of Forest Protection Program</b>                                               |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>Menu of Activities and strategies</b>                                                            |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>MENU 1</b>                                                                                       |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>Provision of full logistic and material support</b>                                              |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>• Menu 1.1</b>                                                                                   |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>Provision of full logistic and material support that are essential in forest law enforcement</b> |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>a. Procurement of Drone</b>                                                                      |                                                                                                                                                                                                                                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
|                                                                                                     | Drone procured (no.)                                                                                                                                                                                                                                                                                           |           | 9                        |             |             |             | 9            | -                                | 9           |             |             | 9               | -        |                    |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                                                                                                             | Performance Indicator/s                                                        | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------------------|
|                                                                                                                                                                                            |                                                                                |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                            |
| (1)                                                                                                                                                                                        |                                                                                | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                       |
| b. Procurement of Drone Batteries                                                                                                                                                          | Drone battery procured (no.)                                                   |           |                          | 18          |             |             | 18           |                                  | 14          |             |             | 14              | (4)      |                                            |
| c. Procurement of Action Camera/Body Camera                                                                                                                                                | Action Camera/Body Camera procured (no.)                                       |           |                          | 57          |             |             |              | 16                               | 41          |             |             | 57              | -        |                                            |
| d. Procurement of Night Vision Binoculars                                                                                                                                                  | Night Vision Binoculars procured (no.)                                         |           |                          | 16          |             |             | 16           |                                  | 10          |             |             | 10              | (6)      | Sultan Kudarat is for delivery             |
| e. Procurement of Motorcycle                                                                                                                                                               | Motorcycle procured (no.)                                                      |           |                          | 9           |             |             | 9            |                                  | 9           |             |             | 9               | -        |                                            |
| • Menu 1.2 Maintenance of motor vehicles/trucks                                                                                                                                            | Vehicles maintained (no.)                                                      |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      |                                            |
| • Menu 1.3 Maintenance of motorcycles                                                                                                                                                      | Motorcycle maintained (no.)                                                    |           | 13                       | 13          |             |             | 13           | -                                | 6           |             |             | 6               | (7)      |                                            |
| • Menu 1.5<br>Procurement of Equipment and gadgets for<br>Implementation of LAWIN                                                                                                          |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| a. Personal Protective Equipment (PPE) for the<br>Lawin Patrolling                                                                                                                         | PPE purchased (no) / FR                                                        |           |                          | 104         |             |             | 104          |                                  | 90          |             |             | 90              | (14)     | Sultan Kudarat: Posted in PhilGeps         |
| f. Powerbank and solar power panel for gadgets for<br>the LAWIN                                                                                                                            | Powerbank purchased (no.)                                                      |           | -                        | 60          |             |             | 60           |                                  | 32          |             |             | 32              | (28)     | Sultan Kudarat: Posted in PhilGeps         |
| <b>MENU 2</b>                                                                                                                                                                              |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| <b>Improvement of infra-structures and provision of institutional<br/>support in investigation, filing of information and/or criminal<br/>complaints and prosecution of forestry cases</b> |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| • Menu 2.5                                                                                                                                                                                 |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| Support to investigation & filing of criminal complaints<br>- apprehension of undocumented forest products (no) (volume)                                                                   | apprehension of undocumented<br>forest products (no) (volume)                  |           | 8                        | 8           |             |             | 8            | 5                                | 8           |             |             | 8               | -        |                                            |
|                                                                                                                                                                                            | investigation conducted and<br>reports prepared & submitted (no)               |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
|                                                                                                                                                                                            | information filed in the fiscal's office/<br>courts (no)                       |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| • Menu 2.6                                                                                                                                                                                 |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                            |
| Support to prosecution of criminal complaints                                                                                                                                              | report per criminal case on each status<br>before and after each hearing (no.) |           |                          | 6           |             |             | 6            | 4                                | 6           |             |             | 10              | 4        | 2nd quarter target                         |
| 2.7 Hiring of Lawyer (CENRO Level)                                                                                                                                                         | Lawyers hired (no.)                                                            |           | 8                        | 8           |             |             | 8            | 3                                | 6           |             |             | 6               | (2)      | No interested applicant for CENRO Tacurong |

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| P / A / P Code                                                                                                                                                                 | Performance Indicator/s                          | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------|
|                                                                                                                                                                                |                                                  |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                    |
| (1)                                                                                                                                                                            |                                                  | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)               |
| <b>MENU 3</b>                                                                                                                                                                  |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement                                                     |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| • Menu 3.1                                                                                                                                                                     |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| Hiring of Forest Protection Officers to support the implementation of LAWIN Forest and Biodiversity Protection System                                                          |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <i>(To be hired within the Local Community)</i>                                                                                                                                |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
|                                                                                                                                                                                | Forest protection officer hired (no.)            |           | 32                       | 32          |             |             | 32           | 10                               | 24          |             |             | 24              | (8)      |                    |
|                                                                                                                                                                                | Distance patrolled (km)                          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| - Daily Allowances (TEVs)                                                                                                                                                      | Patrol route prepared & conducted (km.)          |           | 900                      | 900         |             |             | 1,800        | 1,377                            | 1,136       |             |             | 2,513           | 713      |                    |
| (10 km /month/team/FR)                                                                                                                                                         | Patrol reports submitted with action taken (no.) |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| • Menu 3.2                                                                                                                                                                     |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| Involvement of forest communities in forest fire prevention and suppression                                                                                                    |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| - Conduct of IEC                                                                                                                                                               | Meetings conducted (no.)                         |           | -                        | 16          |             |             | 16           | 1                                | 18          |             |             | 19              | 3        | 2nd quarter target |
| - forest community dialogue                                                                                                                                                    |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| - Surveillance                                                                                                                                                                 |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| <b>MENU 4</b>                                                                                                                                                                  |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| 4. 3 Para-legal training to DENR partner volunteers for deputat                                                                                                                | paralegal training organized and conducted (no.) |           |                          | 1           |             |             |              | 1                                |             |             |             | 1               | 1        | 2nd quarter target |
| 4.4 Training of Forest Officers on Law Enforcement and Forest Protection with gun handling operations, safety, maintenance and basic self-defense and survival skills          | Personnel attended (no.)                         |           | 4                        |             |             |             | 4            | 2                                | 2           |             |             | 4               | -        |                    |
| <b>MENU 6</b>                                                                                                                                                                  |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |
| Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements               |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                    |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                                    | Performance Indicator/s                                                                                                                                          | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------|
|                                                                                                                   |                                                                                                                                                                  |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |         |
| (1)                                                                                                               |                                                                                                                                                                  | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)    |
| • Menu 6.1                                                                                                        |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements                  | incident report endorsed to FMB on the apprehension of undocumented forest products including NTFPs, vehicles, equipment & other implements(no)                  |           | 8                        | 8           |             |             | 8            | 7                                | 17          |             |             | 24              | 16       |         |
| • Menu 6.2                                                                                                        |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Hauling of apprehended forest products and vehicles to safe places                                                | apprehended forest products hauled to safe places (vol)                                                                                                          |           | 8                        | 8           |             |             | 8            | 8                                | 15          |             |             | 23              | 15       |         |
|                                                                                                                   | apprehended vehicles hauled to safe places (no)                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| • Menu 6.3                                                                                                        |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Immediate administrative and adjudication proceedings of apprehended forest products including conveyances        | incident report of apprehension submitted (no.)<br>Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no.)  |           | 8                        | 8           |             |             | 8            | 3                                | 14          |             |             | 17              | 9        |         |
| MENU 7                                                                                                            |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Effective Forest Fire, Pest and Disease Management Measures                                                       |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| 7.2 Establishment of Firelines<br>- with Geo-tagged pictures of sites<br>(To include NGP Established Plantations) | Fireline established (ha.)                                                                                                                                       |           | -                        | 797         |             |             | 797          | 35                               | 759         |             |             | 794             | (3)      |         |
| 4. Secretary's Priority Projects (15%)                                                                            |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| -Delineation of Production and Protection Forest                                                                  | Production and Protection Forest delineated (km)                                                                                                                 |           |                          | 200         |             |             | 200          |                                  | 170         |             |             | 170             | (30)     |         |
| -Workshop on Formulation of 5-Year Protection Plan                                                                |                                                                                                                                                                  |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |         |
| Land and Land Resources Use                                                                                       |                                                                                                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| a. Re-appraisal of Foreshore Lease                                                                                | Re-appraisal conducted (no.) - C<br>Re-appraisal report reviewed and endorsed to Region (no.) - P<br>Re-appraisal report reviewed and endorsed to LMB (no.) - RO |           |                          | 1           |             |             | 1            |                                  | 4           |             |             | 4               | 3        |         |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                                                                                                             | Performance Indicator/s                                                                                                                                 | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------|
|                                                                                                                                                                                            |                                                                                                                                                         |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |         |
| (1)                                                                                                                                                                                        |                                                                                                                                                         | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)    |
| b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties                                                                                         | appraisal conducted (no.) - C<br>Appraisal report reviewed and endorsed to Region (no.) - P<br>Appraisal report reviewed and endorsed to LMB (no.) - RO |           |                          | 2           |             |             | 2            |                                  |             |             |             |                 | (2)      |         |
| <b>Protected Areas, Wildlife, Coastal and Marine Resources</b>                                                                                                                             |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| <b>1. Enforcement of PA Wildlife and Cave</b>                                                                                                                                              |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| a. Conservation and Protection of Wildlife<br>- Issuance of wildlife permits<br>- Conduct of compliance monitoring<br>- Enforcement of PAs, wildlife, and cave laws, rules and regulations | Wildlife permits issued (no.)<br>- wildlife transport permit<br>- gratuitous permit                                                                     |           | 33                       | 31          |             |             | 64           | 88                               | 192         |             |             | 280             | 216      |         |
| - compliance monitoring of CWR holders                                                                                                                                                     | compliance monitoring conducted report submitted (no.)<br>(CWR, GP)                                                                                     |           | 5                        | 5           |             |             | 10           | 5                                | 14          |             |             | 19              | 9        |         |
| b. Coastal Law Enforcement Strengthening of Municipal Coastal Law Enforcement Team                                                                                                         | MCLET strengthened (no.)                                                                                                                                |           | 9                        | 9           |             |             | 9            | 8                                | 8           |             |             | 8               | (1)      |         |
| <b>2. Deputation and mobilization of WEO</b>                                                                                                                                               |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| WEOs deputized/mobilized (no.)<br>Reports submitted (no.)                                                                                                                                  |                                                                                                                                                         |           | 80                       | 80          |             |             | 80           | 10                               | 102         |             |             | 112             | 32       |         |
| <b>3. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and sea ports</b>                                                                                                    |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| WTMUs mobilized and RWMC operationalized (no.)                                                                                                                                             |                                                                                                                                                         |           | 5                        | 5           |             |             | 5            | 5                                | 11          |             |             | 16              | 11       |         |
| <b>Operation Against Illegal Environment and Natural Resources Activities</b>                                                                                                              |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| <b>1. Mobilization of Anti-Illegal Logging Task Force through the following:</b>                                                                                                           |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Report submitted (no.)                                                                                                                                                                     |                                                                                                                                                         |           | 2                        | 2           |             |             | 4            | 2                                | 3           |             |             | 5               | 1        |         |
| • Strengthening of AILTF<br>• Surveillance on Illegal Logging Activities                                                                                                                   |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| <b>2. Consultation Meeting with Stakeholders</b>                                                                                                                                           |                                                                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |         |
| Report submitted (no.)                                                                                                                                                                     |                                                                                                                                                         |           | 1                        | 1           |             |             | 2            | 1                                | 1           |             |             | 2               | -        |         |

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As of June 2019

| P / A / P Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Performance Indicator/s                                                                   | UACS CODE | FY 2019 Physical Targets                 |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------|------------------------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                           |           | 1st Quarter                              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                                     |
| (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                           | (2)       | (3)                                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                                                |
| 001: Natural Resources Sustainably Managed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                           |           |                                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| Natural Resources Conservation and Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                           |           |                                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| Protected Areas, Caves, and Wetlands Development and Management Sub-Program                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                           |           |                                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| I. Protected Areas Development and Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                           |           |                                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| 1. Management of Protected Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                           |           |                                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| a. Protected Area Suitability Assessment (PASA)<br>- meetings, supplies and materials, equipment, workshops, transportation<br>Processes Involved:<br>1. PASA Team Organization<br>2. Study Site Selection<br>3. Conduct of PASA<br>4. Mapping<br>5. Data Organization and Analysis<br>6. Reporting<br>7. PAs found SUITABLE as protected area under the NIPAS shall proceed with the steps for establishment<br>8. PAs that are NOT SUITABLE as a protected area under NIPAS shall proceed with the steps for disestablishment | PASA conducted (no.)                                                                      |           | 2                                        | 2           |             |             | 2            |                                  | 2           |             |             | 2               | -        | On-going and Progress Report submitted<br>Progress Report submitted on the finalization of PASA, WFP, organization of PASA Team thru Special Order from different concerned agencies-South Cotabato |
| b. Preparation or Updating of PA Management Plans<br>- meetings, workshops, data inventory, printing and reproduction, hiring of consultants                                                                                                                                                                                                                                                                                                                                                                                    | Updated PA Management Plans approved by PAMB and endorsed to the Secretary thru BMB (no.) |           |                                          | 1           |             |             |              |                                  |             |             |             |                 |          | During roll-out PAMP was realigned to SEAMS                                                                                                                                                         |
| c. Socio-Economic Assessment and Monitoring ( SEAMS )<br>- SEAMS report<br>- Socio-Economic Profile<br>- PAMB Resolution<br>- List of qualified tenured migrants<br>- Certificate of Recognition                                                                                                                                                                                                                                                                                                                                |                                                                                           |           | (Target lodged at Support to Operations) |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                                     |
| d. PA management Zoning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Length of PA management zones delineated or marked (km) (reports w/ map)                  |           | 15                                       | 25          |             |             | 40           | 15                               | 25          |             |             | 40              | -        | Progress Report submitted                                                                                                                                                                           |
| e. Assessment of tenurial instruments in PAs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PACBRMA updated                                                                           |           | 1                                        | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                                                                                                                                                                                     |

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| P / A / P Code                                                                                          | Performance Indicator/s                                                        | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                   |
|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|-----------------------------------------------------------------------------------------------------------|
|                                                                                                         |                                                                                |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                           |
| (1)                                                                                                     |                                                                                | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                      |
| <b>2. PAMB Operations</b>                                                                               |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
|                                                                                                         | No. of PAMB meetings conducted                                                 |           | 3                        | 3           |             |             | 6            | 2                                | 5           |             |             | 7               | 1        |                                                                                                           |
|                                                                                                         | No. of Resolutions passed                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
|                                                                                                         | Minutes of meeting and PAMB                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
|                                                                                                         | Resolutions reviewed and submitted to CO thru BMB                              |           | 3                        | 3           |             |             | 6            | 7                                | 17          |             |             | 24              | 18       |                                                                                                           |
| <b>- Conduct of meeting for MANP stakeholders</b>                                                       |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
|                                                                                                         | Meeting /stakeholders forum conducted                                          |           | 1                        | 1           |             |             | 2            | 2                                | 3           |             |             | 5               | 3        |                                                                                                           |
|                                                                                                         | TWG Meeting conducted (no.)                                                    |           | 1                        | 1           |             |             | 2            |                                  |             |             |             |                 | (2)      |                                                                                                           |
| <b>3. Ecotourism Development</b>                                                                        |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| a. Enhancement of PA facilities                                                                         | Facilities enhanced with geo-tag and high resolution pictures                  |           | 10                       | 10          |             |             | 10           | 4                                | 7           |             |             | 11              | 1        |                                                                                                           |
| - Procurement of Furniture and Fixture                                                                  |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| - Procurement of Furniture and Fixture                                                                  |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| - Procurement of Supplies/Maintenance for Visit Center                                                  |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
|                                                                                                         | Furniture and fixtures procured/maintained in accordance to DAO 2009-099 (no.) |           | 5                        | 5           |             |             | 5            | 5                                | 5           |             |             | 5               | -        |                                                                                                           |
|                                                                                                         | geo-tag and high resolution Pictures                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| b. Ecotourism Development Plan                                                                          | Ecotourism Management Plan approved by the REC and PAMB and endorsed to BMB    |           |                          | 2           |             |             | 2            |                                  | 1           |             |             | 1               | (1)      | Progress report prepared by South Cotabato Sarangani has been posted on PhilGeps for consultancy services |
|                                                                                                         | Technical assistance in the Bplanning process                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| c. Regional Ecotourism Committee (REC) operation                                                        | Resolutions/decisions issued (no.)                                             |           |                          | 1           |             |             | 1            |                                  |             |             |             | -               | (1)      | Documents on process                                                                                      |
| 4. Hiring of Project Support staff                                                                      | Project support staff hired (no.)                                              |           | 6                        | 6           |             |             | 6            | 6                                | 6           |             |             | 6               | -        |                                                                                                           |
| 5. Attendance to Workshop/Training                                                                      | Workshop/Training attended (no.)                                               |           | 6                        | 6           |             |             | 12           | 2                                | 11          |             |             | 13              | 1        |                                                                                                           |
| <b>II. Management of Caves and Caves Resources</b><br>(As per UWM only Caves on PAs should be targeted) |                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |
| 1. Attendance to Training                                                                               | Trainings attended (no.)                                                       |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                                                                                           |
|                                                                                                         | ILR submitted (no.)                                                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                           |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                        | Performance Indicator/s                                                                                 | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                         |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                       |                                                                                                         |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                 |
| (1)                                                                   |                                                                                                         | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                            |
| 2. Identification and mapping (geotagged) of caves (rapid assessment) | cave profile with maps and geotagged photos                                                             |           |                          | 1           |             |             | 1            |                                  |             |             |             | -               | (1)      | Sarangani: on-going profiling conducted at Sumbang Cave and this target was requested to be targeted on the 3rd quarter due to limited no. of persons to conduct this activity. |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| 3. Strengthening of Regional Cave Committee                           | Minutes of meetings/Resolutions issued (no.)                                                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| 4. Procurement /Maintenance of Cave gear and equipment                | Basic caving set procured (no.)                                                                         |           | 3                        |             |             |             | 3            | -                                | 2           |             |             | 2               | (1)      | Cotabato: Procurement on process                                                                                                                                                |
|                                                                       | *Compass                                                                                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
|                                                                       | *GPS                                                                                                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
|                                                                       | *Caving gears                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| III. Conservation of Inland Wetlands                                  |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| a. Inventory of Inland Wetlands                                       | Wetland Profile with map and geotagged photos                                                           |           | 2                        | 2           |             |             | 2            | -                                |             |             |             | -               | (2)      | Continuing activity until 4th Qtr. Final identified site are Kapingkong and Allah River A status report submitted dated June                                                    |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
|                                                                       | Inland Wetland Management Plan (Formulation)                                                            |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      | Continuing activity until 4th Qtr. 2019 withn6 Brgy Officials & LGU of Lutayan. Starting the collection of secondary and primary data. Progress report dated June 22, 2019      |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| b. Implementation of Inland Wetland Management Plan                   | Wetland management plan implementation report endorsed to BMB                                           |           | 1                        | 1           |             |             | 1            | -                                | 1           |             |             | 1               | -        |                                                                                                                                                                                 |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
| c. Updating of Wetland Management Plan                                | Number of agreements/partnerships with LGU for the preservation, development and management of wetlands |           | 1                        | 1           |             |             | 1            | -                                | 1           |             |             | 1               | -        |                                                                                                                                                                                 |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |
|                                                                       |                                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                 |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                             | Performance Indicator/s                                                                   | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                           |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                            |                                                                                           |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                   |
| (1)                                                                                        |                                                                                           | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                              |
| <b>Wildlife Resources Conservation</b>                                                     |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>Sub-Program</b>                                                                         |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>1. Protection and Conservation of Wildlife</b>                                          |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>Conservation of Threatened Species</b>                                                  |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>1.1 Population and habitat monitoring and protection of priority threatened species</b> |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>a. Philippine Eagle</b>                                                                 | <i>field monitoring/survey/activity reports (no.)</i>                                     |           | 4                        | 5           |             |             | 9            | 4                                | 6           |             |             | 10              | 1        | PENRO So. Cot.: Conducted field monitoring activity together w/ the DENR 12 Regional Monitoring Team at Sitio Kangko, Brgy. Lamlahak and Sitio Siete, Tasiman, Lake Sebu, So. Cot |
| - Organization and mobilization of community monitoring groups (CMG)                       | <i>Report submitted to BMB, to include information on:</i>                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Monitoring of Philippine eagle population                                                | - Number of nesting sites identified/monitored                                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Implementation of community-based protection scheme                                      | - Number of Philippine Eagle observed/ sighted                                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Participation in the celebration of the Philippine eagle Week                            | - Particular area of sighting/ nest locations (to include coordinates & geotagged photos) |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Confirmatory/verification surveys on PE sightings                                        |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Updating of distribution map                                                             |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - No. of nesting sites monitored                                                           |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - No. of sightings                                                                         |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - Percentage increase on the population of species                                         |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>b. Marine Turtle</b>                                                                    | No. of nesting sites monitored                                                            |           | 1                        | 3           |             |             | 4            | 5                                | 15          |             |             | 20              | 16       |                                                                                                                                                                                   |
| - rescue, rehabilitation, tagging and release                                              | No. of turtles rehabilitated and released                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - nesting incidence monitoring                                                             |                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| - hatchery establishment/management                                                        | <i>Report submitted to BMB, to include information on:</i>                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Number of turtles rescued, rehabilitated, tagged and released                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Number of nesting sites monitored                                                       |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Number of hatchery established/ managed                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Supporting documents:                                                                   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Accomplished Turtle Tagging Data Sheets                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Photo-documentation                                                                     |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | <i>field monitoring/survey/activity reports (no.)</i>                                     |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
| <b>c. Marine Mammals</b>                                                                   | No. of dugong rescued, rehabilitated; released                                            |           | 1                        | 1           |             |             | 2            | -                                | 2           |             |             | 2               | -        | Report on Stranded Marine Turtle and endorsed to BMB                                                                                                                              |
| - rescue of stranded dugong                                                                | <i>field monitoring/survey/activity reports (no.)</i>                                     |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | <i>Reports, including photo-documentation submitted to BMB:</i>                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |
|                                                                                            | - Stranded dugong rescued (no.)                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                   |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                         | Performance Indicator/s                          | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                               |
|--------------------------------------------------------|--------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------------------------------------|
|                                                        |                                                  |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                       |
| (1)                                                    |                                                  | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                  |
| <b>d. Migratory Bird</b>                               | No. of migratory bird site monitored (no.)       |           | 8                        | -           |             |             | 8            |                                  | 8           |             |             | 8               | -        |                                       |
| - Asian Waterbird Census (AWC)                         | Consolidated AWC Count Report                    |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| organization/briefing of Monitoring Team bird counting | Map of monitored sites                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| - consolidation of count/report writing                | No. of migratory bird site monitored (no.)       |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| submission of report to BMB                            | Population count conducted (no.)                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | field monitoring/survey/activity reports (no.)   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| <b>e. Tarsier</b>                                      | Updated distribution maps (no.)                  |           | -                        | 4           |             |             | 4            |                                  | 1           |             |             | 1               | (3)      |                                       |
| 1. Composite Team                                      | Reports, including photo-documentation           |           |                          |             |             |             |              |                                  |             |             |             |                 |          | PENRO So. Cot.: As agreed during      |
| 2. Conduct of population verification surveys          | submitted to BMB:                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          | roll-out, the targets were moved from |
| in known tarsier habitats                              | - Population surveys conducted (no.)             |           |                          |             |             |             |              |                                  |             |             |             |                 |          | 1st & 3rd Qtr. to 2nd & 4th Qtr.      |
| Population count                                       | field monitoring/survey/activity reports (no.)   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| Report Submitted to BMB (no.)                          |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| <b>f. Bats (Flying Foxes)</b>                          | Population count conducted (no.)                 |           |                          | 1           |             |             | 1            |                                  | 1           |             |             | 1               | -        |                                       |
| Composite Team                                         | Reports, including photo-documentation           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| 1. Population Count                                    | submitted to BMB:                                |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | - Population count (no.)                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | - distribution map                               |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | field monitoring/survey/activity reports (no.)   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| <b>2. Maintenance of Pawikan Centers</b>               | Pawikan Centers Maintained (no.)                 |           | 3                        | 3           |             |             | 3            | -                                | 3           |             |             | 3               | -        |                                       |
| <b>3. Maintenance of Wildlife Rescue Center</b>        | WRC maintained (no.)                             |           |                          |             |             |             |              |                                  |             |             |             |                 |          | On-going and documents on process     |
|                                                        | Animals rescued and rehabilitated (no.)          |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | No. of Rehabilitated animal released             |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| - hiring of staff (Zoo Technician/Biologist)           | Zoo Technician/Biologist Hired (no.)             |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -        |                                       |
| <b>4. Critical habitat Establishment /Management</b>   | Draft DAO on Critical Habitat                    |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -        | On-going and for assessment of the    |
| (DAO 2007-02)                                          | - Name                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          | proposed CH; Downloaded to PENRO      |
| - Conduct of biophysical and socio-economic            | - area (ha)                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          | So. Cotabato                          |
| assessment, mapping                                    | assessment conducted (no.)                       |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| - Public consultation and solicitation of written      | stakeholders consultation conducted (no.)        |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| support from key stakeholders to include BFAR Field    | Biophysical and socio-economic assessment report |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| Office if proposed area will cover marine component    | with map and technical description of the area   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| - Drafting of DAO re designation of critical habitat   |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| by the Secretary                                       |                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
| - Establishment of ground truthing management scheme   | Proceedings of local consultation including      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | photo documentation with written support         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |
|                                                        | from key stakeholders                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                       |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code | Performance Indicator/s                                                                                                                         | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                             |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|---------------------------------------------------------------------|
|                |                                                                                                                                                 |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                     |
| (1)            |                                                                                                                                                 | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                |
|                | MOA/Regional S.O. approved and copy provided to BMB                                                                                             |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | - number of MOA/SO                                                                                                                              |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | - name of critical habitat                                                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | - corresponding hectareage/CH                                                                                                                   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>Coastal and Marine Ecosystem Rehabilitation Sub-Program</b>                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>Management of Coastal and Marine resources/areas</b>                                                                                         |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>I. Management of Coastal and Marine resources/areas</b>                                                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>1. Marine Protected Area Networking, Strengthening and Establishment</b>                                                                     |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>a. Mapping of Coastal Habitats for potential livelihood opportunities (outside NIPAS MPAs)</b>                                               |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>i. Coral Reefs</b>                                                                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | Bio-physical Profile of Coral Reef Area with health status                                                                                      |           | 50                       | 250         |             |             | 300          | 227                              | 73          |             |             | 300             | -        |                                                                     |
|                | - Shape files/ kml files and comprehensive reports submitted at the end of the year                                                             |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>b. Marine Protected Areas Networking (Coordination, Assessment, Support to Operational Expenses for Sustainability of existing Networks)</b> |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | MPA Network established (no.)                                                                                                                   |           | 2                        | 2           |             |             | 2            | 1                                | 2           |             |             | 2               | -        |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>c. Maintenance and Protection Activities</b>                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (ha.)                                               |           | 25,914                   | 64,785      |             |             | 90,699       | -                                | 109,000     |             |             | 109,000         | 18,301   | Nursery Record checking, and Validation                             |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          | Visitor receiving area, repair                                      |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          | Inspection of Pest and Diseases                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          | Handpicking of Insects and other organism infecting Mangrove stands |
|                | <b>2. Biodiversity- Friendly Social Enterprise Development</b>                                                                                  |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | Potential BDF Enterprises assisted and supported                                                                                                |           |                          | 2           |             |             | 2            |                                  | 2           |             |             | 2               | -        |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                | <b>3. Purchase of Equipment</b>                                                                                                                 |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                     |
|                |                                                                                                                                                 |           | 2                        |             |             |             | 2            | 2                                |             |             |             | 2               | -        |                                                                     |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                                                                                | Performance Indicator/s                                                                                                  | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance       | Remarks                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                               |                                                                                                                          |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |                |                                                                                                                                                                                                                                           |
| (1)                                                                                                                                                           |                                                                                                                          | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)           | (14)                                                                                                                                                                                                                                      |
| <b>5. Knowledge Management</b>                                                                                                                                |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| Maintenance of Databases and Packaging of Knowledge Products (data entry/storage, report writing)                                                             | Database updated/maintained                                                                                              |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -              | Central Database Management                                                                                                                                                                                                               |
| <b>6. Technical Assistance</b>                                                                                                                                |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| a. TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment) | No. of LGU provided with Technical Assistance                                                                            |           | 1                        | 1           |             |             | 2            | 3                                |             |             |             | 3               | 1              | TA on the Establishment of Pawikan Hatchery in Burias, Glan, Sarangani Province<br>Underwater Assessment in Maitum Sarangani Province<br>Management Effectiveness Assessment Tool (MEAT) in Kiamba, Sarangani Province                    |
| <b>7. Conduct of Flagship Campaigns and Citizen Science Activities</b>                                                                                        | Flagship Campaigns and Citizen Science Activities conducted (no.)                                                        |           | 1                        | 1           |             |             | 2            | 1                                | 1           |             |             | 2               | -              |                                                                                                                                                                                                                                           |
| <b>8. Communication, Education and Public Awareness (CEPA)</b>                                                                                                |                                                                                                                          |           | 1                        | 2           |             |             | 3            | 2                                | 3           |             |             | 5               | 2              | Conducted activities in partnership with RCIS                                                                                                                                                                                             |
| a. Strengthening of National Social Marketing Strategies (Communication, Advocacy and Partnership Building)                                                   |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                | •DXCP Radio Guesting<br>•Earth Day Celebration<br>•Run to Save our Seas<br>•Sikad Para sa Kadagatan                                                                                                                                       |
| b. Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, Green Fins, events Hands-On-Arms and other environment       |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                | •Mural Painting Contest<br>•Ocean Music Festival                                                                                                                                                                                          |
| <b>9. Hiring of CMEMP Extension Officers</b>                                                                                                                  | Coastal Extension Officers hired (no.)                                                                                   |           | 2                        | 2           |             |             | 2            | 1                                | 2           |             |             | 2               | -              |                                                                                                                                                                                                                                           |
| <b>Land Management Sub-Program</b>                                                                                                                            |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| <b>Land Survey, Disposition/Distribution and Records Management</b>                                                                                           |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| <b>1. Land Disposition/Distribution</b>                                                                                                                       |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| a. Residential Free Patent (RA10023)                                                                                                                          |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                |                                                                                                                                                                                                                                           |
| a. 2 Issuance of patents under RA10023 - patent issued                                                                                                        | Applications processed within 120 working days - C<br>Patents approved and transmitted to ROD within 10 working days - P |           | 125<br>125               | 400<br>400  |             |             | 525<br>525   | 68<br>55                         | 178<br>111  |             |             | 246<br>166      | (279)<br>(359) | Waiting for the approval of survey plans from RO                                                                                                                                                                                          |
| b. Agricultural Free Patents                                                                                                                                  | Applications processed - C                                                                                               |           | 90                       | 208         |             |             | 298          | 67                               | 151         |             |             | 218             | (80)           | Low accomp is due to the constraints in accepting application for titling covering the approved GSS based on JAO 2017-01 and Memo by Atty. Jonas Leones re: expiration of the option to secure title under Sec. 12 of RA 8371 or IPRA Law |
| b. 1. Issuance of patents - Patents issued (no.)                                                                                                              | Patents approved and transmitted to ROD within 10 working days - P                                                       |           | 90                       | 208         |             |             | 298          | 37                               | 128         |             |             | 165             | (133)          |                                                                                                                                                                                                                                           |
| c. Other Patents (Residential, Commercial & Industrial)                                                                                                       | Applications processed with final action and endorsed to PENRO (no.)<br>Patents issued and signed by PENRO (no.)         |           | -                        | 4           |             |             | 4            |                                  | 6           |             |             | 6               | 2              | Rectified figure (1) issued SP by PENRO SK for the month of May                                                                                                                                                                           |
| d. Titling of sites for public and quasi public use                                                                                                           |                                                                                                                          |           |                          |             |             |             |              |                                  |             |             |             |                 |                | Conducted dialogue /pulong-pulong with the concerned school administrators of identified school sites                                                                                                                                     |
| d.1 Lot Survey (School Site)                                                                                                                                  | lot surveyed and approved (no.)                                                                                          |           | 2                        | 2           |             |             | 4            | -                                |             |             |             | -               | (4)            |                                                                                                                                                                                                                                           |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                               | Performance Indicator/s                                                   | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                              |                                                                           |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                                                                |
| (1)                                                                                                          |                                                                           | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                                                           |
| <b>2. Management of Foreshore Areas</b>                                                                      |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
| a. Issuance of permits/ lease contracts                                                                      | Applications processed and endorsed to PENRO (no.) (has.) - C             |           | 1                        | 1           |             |             | 2            | -                                |             |             |             | -               | (2)      | PENRO Sarangani :As requested by PASu to PMD-PPS that target for the assessment & appraisal must be a re-appraisal because SBPS is a PA thus 5 re-appraisals were accomplished |
|                                                                                                              | Applications reviewed and endorsed to Regional Office                     |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
| <b>4. Resolution of Land Disputes/Cases</b>                                                                  |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
| 4.1 Resolution of Land Disputes/Cases with Claims and Conflicts                                              | Land disputes/cases investigated with reports submitted to PENR (no.) - C |           | 6                        | 10          |             |             | 16           | 12                               | 26          |             |             | 38              | 22       |                                                                                                                                                                                |
|                                                                                                              | Land cases resolved/settled amicably (no.) - P                            |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
|                                                                                                              | Land cases resolved/ decided (no.) - RO                                   |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
| 4.2 Resolution of Land Disputes/Cases with Claims and Conflicts through Alternative Dispute Resolution (ADR) | Land cases resolved/settled amicably (no.)                                |           | 2                        | 2           |             |             | 4            | 1                                | 3           |             |             | 4               | -        |                                                                                                                                                                                |
| <b>5. Land Surveys</b>                                                                                       |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                                                                |
| a. Survey of Residential Areas                                                                               | No. of Lots Surveyed (no.)                                                |           | 500                      | 959         |             |             | 1,459        | 372                              | 216         |             |             | 588             | (871)    |                                                                                                                                                                                |
| b. Survey of Agricultural Areas                                                                              | Public Land Survey (ha)                                                   |           | 50                       | 150         |             |             | 200          | 135                              | 110         |             |             | 245             | 45       |                                                                                                                                                                                |
| <b>6. Inspection, Verification and Approval of Surveys (IVAS) through LAMS</b>                               | Approved isolated survey plans under LAMS (no.)                           |           | 575                      | 575         |             |             | 1,150        | 715                              | 591         |             |             | 1,306           | 156      |                                                                                                                                                                                |
| <b>7. Verification of tabulated Lot Technical Description</b>                                                | verified and certified tabulated TD                                       |           | 1,250                    | 1,250       |             |             | 2,500        | 1,365                            | 2,241       |             |             | 3,606           | 1,106    |                                                                                                                                                                                |
| <b>8. Reconstruction of old/missing/destroyed survey records</b>                                             | Lots reconstructed (no.)                                                  |           | 2,827                    | 2,827       |             |             | 5,654        | 3,200                            | 3,070       |             |             | 6,270           | 616      |                                                                                                                                                                                |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                    | Performance Indicator/s                                                   | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                                                  |
|-------------------------------------------------------------------|---------------------------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                   |                                                                           |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                                          |
| (1)                                                               |                                                                           | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                                                     |
| 9. Digital Cadastral database (DCDB) Cleansing for Survey Records | Data sets of cities/municipalities from LAMS verified and corrected (no.) |           | 2                        | 2           |             |             | 2            |                                  |             |             |             |                 | (2)      | On-going                                                                                                                                 |
| 10. Hiring of Geodetic Engineers                                  | GEs hired (no.)                                                           |           | 1                        | 1           |             |             | 1            | 1                                | 1           |             |             | 1               | -        | Hiring of geodetic engineer will commence after the election ban<br>Hired GE during 1st quarter was appointed during 2nd tranche RatPlan |
| 11. Land Records Maintenance                                      | Records maintained ISG/folder (no.)                                       |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| Forest and Watershed Management Sub-Program                       |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| Forest and Watershed Management Sub-Program                       |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| A.03.b Forest Development, Rehabilitation and Protection          |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| ENHANCED NATIONAL GREENING PROGRAM (eNGP)                         |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| 1. Maintenance and Protection of Established Plantations          |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| 2nd Year Summary                                                  | Area maintained and protected (ha)                                        |           | 8,277                    | 8,277       |             |             | 8,277        | 8,277                            | 6,296       |             |             | 6,296           | (1,981)  | PENRO Cotabato had not entered into a contract due to late approval of GAA and implementation of                                         |
| -ring weeding, replanting, fire suppression, patrol work          |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -application of fertilizer                                        |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -maintenance of fireline                                          |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -conduct of geotagging                                            |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| 3rd Year Plantations                                              | Area maintained and protected (ha)                                        |           | 13,176                   | 13,176      |             |             | 13,176       | 13,176                           | 10,048      |             |             | 10,048          | (3,128)  | PENRO Cotabato had not entered into a contract due to late approval of GAA and implementation of                                         |
| -ring weeding, replanting, fire suppression, patrol work          |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -application of fertilizer                                        |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -establishment and maintenance of fireline                        |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| -conduct of geotagging                                            |                                                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                                          |
| 2. Maintenance and Protection of Seedling Production Area (SPA)   | SPA maintained and protected (ha)                                         |           | 4                        | 4           |             |             | 4            | 4                                | 4           |             |             | 4               | -        |                                                                                                                                          |
| 3. Hiring of ENR Extension Officers                               | ENR Extension Officers hired (no.)                                        |           | 100                      | 100         |             |             | 100          | 95                               | 95          |             |             | 95              | (5)      | Hiring of FEO under PENRO SK will commence after lifting of election ban                                                                 |
| 4. Procurement of Geotagging equipment                            | Geotagging equipment procured (no.)                                       |           |                          |             |             |             |              |                                  | 51          |             |             | 51              |          | Procurement of geotagging equipment was posted in PhilGeps under PENRO Cotabato and SK                                                   |

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of June 2019

| P / A / P Code                                                                                     | Performance Indicator/s                              | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                                                            |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|--------------------------------------------------------------------------------------------------------------------|
|                                                                                                    |                                                      |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                                                                    |
| (1)                                                                                                |                                                      | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                                                               |
| <b>5. Operationalization of MMFN</b>                                                               |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          | Conduct of Coordination Meetings re: Sustaining Pertinent and Collaboration in MMFN; hiring of guards and laborers |
| <b>Soil Conservation and Watershed Management Including River Basin Management and Development</b> |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>I. Water Resouce Utilization</b>                                                                |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>1. Acceptance, Verification of water permit applications (WPA)</b>                              | No. of WPA accepted/verified and transmitted to NWRB |           | 4                        | 13          |             |             | 17           | 16                               | 18          |             |             | 34              | 17       | Based on received application                                                                                      |
| <b>2. Conduct of inventory of water users</b>                                                      | No. of water users inventoried                       |           | 15                       | 23          |             |             | 38           | 20                               | 7           |             |             | 27              | (11)     |                                                                                                                    |
| <b>3. Identification of water sources</b>                                                          | No. of water sources identified                      |           | 15                       | 24          |             |             | 39           | 20                               | 7           |             |             | 27              | (12)     |                                                                                                                    |
| <b>II. Implementation of Watershed Plan</b>                                                        |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>1. Technical Assistance provided</b>                                                            |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>a. Conduct of Technical Assistance to existing CBFMA holders</b>                                | CBFMA holders capacitated (no.)                      |           | 3                        | 5           |             |             | 8            | -                                | 7           |             |             | 7               | (1)      | Conducted coordination and meeting with concern Pos                                                                |
| <b>b. Conduct of Technical Assistance to the NGP POs targeted for CBFMA</b>                        | CBFMA applications forwarded to RO (no.)             |           | 8                        | 8           |             |             | 8            | -                                | 4           |             |             | 4               | (4)      | On-going Selection of POs and coordination/meeting was conducted                                                   |
| <b>2. Structural Measures</b>                                                                      |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>a. Establishment of Small Water Impounding System (Spring Development)</b>                      | SWIS Constructed (cu.m)                              |           | 266                      | 266         |             |             | 266          | -                                | 102         |             |             | 102             | (164)    | Continuing Target Site Inspected SWIS On going cnstruction with signed contract                                    |
| <b>III. Attendance to Workshop/Training</b>                                                        |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |
| <b>IV. Operationalization/Maintenance of Watershed Instrumentation</b>                             | Watershed Instrument maintained (no.)                |           | 1                        | 1           |             |             | 1            | -                                |             |             |             | -               | (1)      |                                                                                                                    |
| <b>V. Sustainable Operations of RBO</b>                                                            |                                                      |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                                                                    |

QUARTERLY PHYSICAL REPORTS OF OPERATIONS  
As of June 2019

| P / A / P Code                                                              | Performance Indicator/s                   | UACS CODE | FY 2019 Physical Targets |             |             |             |              | FY 2019 Physical Accomplishments |             |             |             |                 | Variance | Remarks                                                                |
|-----------------------------------------------------------------------------|-------------------------------------------|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|-------------|-------------|-----------------|----------|------------------------------------------------------------------------|
|                                                                             |                                           |           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL        | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL           |          |                                                                        |
| (1)                                                                         |                                           | (2)       | (3)                      | (4)         | (5)         | (6)         | (7= 3+4+5+6) | (8)                              | (9)         | (10)        | (11)        | (12= 8+9+10+11) | (13)     | (14)                                                                   |
| 003 : Adapative Capacities of Human Communities and Natural System Improved |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                        |
| Enviornment and Natural Resources Resillency Program                        |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                        |
| 1. Watershed Characterization and Vulnerability Assessment                  | Watershed characterized with VA (no) (ha) |           | 2                        | 2           |             |             | 2            |                                  |             |             |             |                 | (2)      | Collection of Secondary Data and conduct of sampling is still on-going |
|                                                                             |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          | TWG created/ initial meeting conducted & activity is on-going          |
|                                                                             |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                        |
|                                                                             |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                        |
|                                                                             |                                           |           |                          |             |             |             |              |                                  |             |             |             |                 |          |                                                                        |

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